

## State Geographic Information/Consolidation Implementation House Bill 2436 Section 6.13

### Legislative Directive:

The SCIO, OSBM, and the Geographic Information Coordinating Council (GICC) shall develop a detailed plan to implement the recommendations outlined in the Geographic Information System (GIS) Study mandated by Section 6.13 of Session Law 2007-323. The implementation plan shall include, at a minimum, details relating to all of the following:

1. The current and future costs of unconsolidated State agency GIS efforts and an estimate of savings realized by consolidation.
2. A detailed cost estimate for implementing each study recommendation related to the consolidation plan.
3. An accounting of funds, equipment, furniture and other operational resources to be transferred from the Department of Environment and Natural Resources (DENR) to the SCIO to support the Center for Geographic Analysis and the GICC.
4. A description of positions to be transferred from DENR to the SCIO due to the consolidation as well as positions that may be eliminated as a result of consolidation.
5. Any new positions and associated costs due to consolidation
6. Projects that can be consolidated as part of the implementation and the state agencies, contractors, or both, responsible for each of those projects.

The implementation plan shall be submitted to the Chairs of the House and Senate Appropriations Committees and Fiscal Research Division (FRD) by December 1, 2008.

### Proposed Work Plan Schedule:

#### GIS Study Recommendations Implementation Plan House Bill 2436 Section 6.13

WBS	Work Item	Responsible*	Start Date	Finish Date
<b>1</b>	<b>Initiation</b>			
1.1	House Bill 2436, (Budget Bill), enacted			07/17/08
1.2	Determine work plan schedule to meet Dec. 1, 2008 due date to legislators and FRD.	Dolan	07/22/08	07/22/08
1.3	Meet with GICC staff to define game plan for GIS Study Recommendations Implementation Plan.	Dolan / CGIA	07/30/08	07/30/08
1.4	Meet with FRD to understand expectations of legislative request.	Dolan / CGIA / FRD	08/08/08	08/08/08
<b>2</b>	<b>Execution</b>			
2.1	GICC Meeting - review schedule and invite formal written consensus comments from GICC committees and members on implementation plan.	Dolan/GICC	08/13/08	08/29/08
2.2	Compile / develop / summarize details of implementation plan.	Dolan/E-Team	09/01/08	10/03/08
2.3	Send draft implementation plan to GICC members for review and comment.	All	10/06/08	10/17/08
2.4	Compile / incorporate comments as appropriate.	Dolan/E-Team	10/20/08	10/24/08
2.5	Develop summary presentation.	Dolan/CGIA	10/27/08	10/31/08
<b>3</b>	<b>Reviews</b>			
3.1	Review with M&O, SCIO, and OSBM executives.	Dolan/E-Team	11/03/08	11/07/08
3.2	GICC to vote on implementation plan.	GICC	11/12/08	11/12/08
<b>4</b>	<b>GIS Implementation Plan Submission</b>		<b>12/01/08</b>	

\*E-Team = extended team including OSBM, CGIA and SCIO.